Blue Springs City Hall – 903 W. Main Street – Training Room 210

CDBG ADVISORY COMMITTEE MEETING AGENDA

Wednesday, June 5th 2024 - 6:00 p.m.

1 CALL TO ORDER

- Minutes – June 6, 2023 and November 28, 2023

2 PUBLIC HEARING / 2024-2025 ANNUAL ACTION PLAN/PROJECTS & ACTIVITIES

- Affidavit of Publication in *The Examiner* on May 22, 2024
- Suggested changes to policy guide
- Review of past projects/activities and those recommended to be continued by staff
- Review of Funding Assistant Requests received from public service agencies and non-profits
- Review of other potential projects/activities and community needs
- Prioritization of projects/activities for funding utilizing a combination of new allocation and reallocations totaling $287,401 of CDBG funds

3 OTHER BUSINESS

- The next meeting and public hearing will be June 20, 2024 at 6 p.m. (City Hall – Training Room 210).

4 ADJOURN

If special accommodations are required for citizen participation in this meeting,
PLEASE CALL 228-0207 (VOICE) OR 228-0250 (TDD)

Agenda posted at the following locations:
City Hall, 903 W. Main Street
City's website
http://www.bluespringsgov.com/AgendaCenter
June 3, 2024
A quorum of the City Council may be in attendance however no City Council votes will be taken.
Community Development

City of Blue Springs
903 W. Main
Blue Springs, Missouri 64015

CDBG ADVISORY COMMITTEE
MINUTES
Tuesday, June 6, 2023

A meeting of the CDBG Advisory Committee of the City of Blue Springs was held in the City Hall Conference Room 210 located at 903 W. Main Street at 6:00 p.m. on Tuesday, June 6, 2023, with the following members, guests, and staff in attendance:

VOTING MEMBERS PRESENT	Ken Horrell, Parks Jaime Russell, Downtown Review Board	Byron Craddolph, PC Rep. Cindy Miller, Chair
STAFF / OTHERS	Mike Mallon, Com. Dev. Director Cara Elbert, Asst. Director, Com. Dev. Adam Hilgedick, Asst. Director, Public Works Jerry Kaylor, Council Dist. 1 Chris Lievsay, Council Dist. 2	
ABSENT	Ron Fowler, Council Dist. 3	

CALL TO ORDER

Chairperson Cindy Miller called the meeting to order at 6:00 p.m.

APPROVAL OF MINUTES

Chairperson Miller requested action on the June 1st, 2023 meeting minutes. Committee Member Ken Horrell made a motion to approve the minutes and Committee Member Jaime Russell seconded the motion. Ayes all, motion carries.

OPEN PUBLIC HEARING

Chairperson Miller opened the public hearing for the 2023- 2024 ANNUAL ACTION PLAN/PROJECTS & ACTIVITIES at 6:05 p.m.

AGENDA ITEM 2 PUBLIC HEARING / 2023-2024 ANNUAL ACTION PLAN/PROJECTS & ACTIVITIES

Chairperson Miller defers to Ms. Elbert introduce an overview of where the City currently stands with funds expended to date and a status on past projects and activities. Ms. Elbert states to date there is $668,387.95 of unused CDBG funds. This includes unspent funds from the 2019, 2020, 2021 and proposed unspent funds in the open 2022 grant as well new grant funds for the 2023 allocation.

DISCUSSION	Ms. Elbert gave an overview of the discussion from the June 1st, 2023 Advisory Committee Meeting. The Committee members asked Ms. Elbert to go line item by line item through the proposed activities so they could vote on each item and the amount of funding they should have programmed for the 23-24 Annual Action Plan. First project discussed was the Minor Home Repair Program (MHRP). Committee Member Russell made the motion and Committee Member Horrell seconded to fund the MHRP at $154,000. Ayes all, motion carries. The second project discussed was the Commercial Façade Program. Committee Member Horrell made the motion and Committee Member Russell seconded to fund the Commercial Façade Program at $25,000. Ayes all, motion carries. The third project discussed was the Downtown Lighting Project. Committee Member Russell made the motion and Committee Member Horrell seconded to fund the Downtown Lighting Project at $32,600. Ayes all, motion carries. The fourth project discussed was the Park Improvement Program. Committee Member Horrell made the motion and Committee Member Russell seconded to fund the Park Improvement Program at $400,000. Committee Member Craddolph voted against; all others voted in favor of, motion carries. The fifth project discussed was the Fieldhouse Recreation Scholarships. Committee Member Horrell made the motion and Committee Member Russell seconded to fund the Fieldhouse Scholarships at $4,000. Committee Member Craddolph voted against; all others voted in favor of, motion carries. The sixth project discussed was Community Services League. Committee Member Russell made the motion and Committee Member Horrell seconded to fund Community Services Leage at $20,000. Ayes all, motion carries. The seventh project discussed was Hope House. Committee Member Russell made the motion and Committee Member Horrell seconded to fund Hope House at $12,750. Ayes all, motion carries. The final project discussed was Program and Administration and Planning. Committee Member Russell made the motion and Committee Member Horrell seconded to fund the Program Administration and Planning at $20,000. Ayes all, motion carries.
HEARING CLOSED	Chairperson Miller closed the public hearing for the 2023-2024 ANNUAL ACTION PLAN/PROJECTS & ACTIVITIES at 6:42 p.m.
OTHER BUSINESS	Ms. Elbert stated the next CDBG Advisory Committee Meeting and Public Hearing would be November to discuss the CAPER and will send out a poll once it's closer to pick a date.
MEETING ADJOURN	With no further discussion, a motion was made by Committee Member Horrell to adjourn at 6:43 p.m. Seconded by Committee Member Russell.

Respectfully Submitted by,
Cara Elbert, Recording Secretary

Cindy Miller, Chairperson

Date

City of Blue Springs
903 W. Main
Blue Springs, Missouri 64015

CDBG ADVISORY COMMITTEE
MINUTES
Tuesday, November 28, 2023

A meeting of the CDBG Advisory Committee of the City of Blue Springs was held in the City Hall Conference Room 128 located at 903 W. Main Street at 6:00 p.m. on Tuesday, November 28, 2023, with the following members, guests, and staff in attendance:

VOTING MEMBERS PRESENT	Ken Horrell, Parks Jaime Russell, Downtown Review Board Byron Craddolph, PC Rep. Cindy Miller, Chair
STAFF / OTHERS	Mike Mallon, Com. Dev. Director Cara Elbert, Asst. Director, Com. Dev. Traci Breshears, Recording Secretary Jerry Kaylor, Council Dist. 1 Ron Fowler, Council Dist. 3
ABSENT	None
CALL TO ORDER	Chairperson Cindy Miller called the meeting to order at 6:01 p.m.
APPROVAL OF MINUTES	Chairperson Miller requested action on the June 6, 2023, meeting minutes. Committee Member Ken Horrell made a motion to approve the minutes. Committee Member Byron Craddolph made a motion to table the minutes for him to write up an amendment to the minutes and then bring for approval at the next meeting. Committee member Jaime Russell seconded the motion to table the minutes.
OPEN PUBLIC HEARING	Chairperson Miller opened the public hearing for the 2022- 2023 CAPER at 6:15 p.m.
AGENDA ITEM 2 PUBLIC HEARING / 2022-2023 CAPER	Cara Elbert, Assistant Director, Community Development, briefly describes the CAPER (Consolidated Annual Performance and Evaluation Report) to the Committee and states this is an overview HUD requires yearly to show what was done in the year in accordance with our Annual Action Plan.

Ms. Ebert stated that during the 2022 program year $98,172 in CDBG funds were spent with the largest portion of it being $29,155 to the Minor Home Repair Program.

Only 23.95% of the funds were spent this year, however the sidewalk program was not drawn from yet, however, most of those funds will be spent working on the current sidewalk project.

DISCUSSION

Committee Member Craddolph question the naming of the Fieldhouse Recreation Scholarship.

Mr Mallon stated that that specific language was used to follow the HUD criteria to qualify for the grants.

Chairperson Miller stated that she is happy to see so many citizens taking advantage of the Minor Home Repair Program.

Committee Member Craddolph asked what program the sidewalk funds are coming from.

Ms. Ebert stated that the construction of the sidewalk will come out of the 2022-2023 grant funds, as the design and engineering came out of the previous years grant.

HEARING CLOSED

Chairperson Miller closed the public hearing for the 2022-2023 CAPER at 6:25 p.m.

OTHER BUSINESS

None.

MEETING ADJOURN

With no further discussion, a motion was made by Committee Member Ken Horrell to adjourn at 6:26 p.m. Seconded by Committee Member Jaime Russell.

_____

Respectfully Submitted by,
Traci Breshears, Recording Secretary

_____ _____

Cindy Miller, Chairperson Date

Public Notice
City of Blue Springs, Missouri
Community Development Block Grant
2024-2025 CDBG Annual Action Plan

The City of Blue Springs is beginning the process of developing the 2024-2025 Annual Action Plan. The Annual Action Plan will cover the period beginning October 1, 2024, and ending on September 30, 2025 and describes the specific activities that the City will undertake during the upcoming program year. Approved activities in the past include low-moderate income housing improvements, infrastructure improvements in low-moderate income areas, slum and blight removal, public services that benefit low-moderate income clientele or areas, and general administration costs. The purpose of this public notice is to notice two public hearings that will be held by the CDBG Advisory Committee as part of the citizen participation process for the development of the 2024-2025 CDBG Annual Action Plan.

The CDBG Advisory Committee will hold a public hearing on Wednesday, June 5th, 2024, at 6:00 p.m. in Room 210 – Training Room – at City Hall at 903 W. Main Street. The purpose of this public hearing is to review and prioritize potential activities for the Annual Action Plan.

PUBLIC PARTICIPATION & COMMENT PROCEDURES: The public is encouraged to attend the public hearings or provide public comment in advance of the meeting, including organizations that provide assistance to low-moderate income residents and individuals who may be homeless or at risk of becoming homeless, public housing agencies, residents of public and assisted housing developments, and low-moderate income residents. Written comments can be mailed to the City of Blue Springs (903 W. Main St., Blue Springs, MO 64015, Attn: CDBG) or emailed to celbert@bluespringsgov.com in advance of the meeting. All written comments must be received by Noon on the day of the hearing. Mailed and emailed comments should include "PUBLIC COMMENT: CDBG" in the subject line. **Full instructions for participating in the public hearing, will be provided in the agenda packet that will be posted online in advance of the meeting at: www.bluespringsgov.com/AgendaCenter and on the meeting agenda.**

The City shall consider the views of citizens, public agencies, and other interested parties in preparing drafts and final submissions and attach a summary of such comments as they relate to the Annual Action Plan. The Annual Action Plan will be submitted to HUD for their review and approval after final approval by the City Council.

Any person with a disability desiring reasonable accommodations to participate in these meetings may contact: Cara Elbert, celbert@bluespringsgov.com or at 816-220-4504. Interpreter(s) may be provided for the hearing impaired or non-English speaking audience upon request prior to the meeting. All meeting locations are wheelchair accessible.

Cualquier persona con discapacidad que desee adaptaciones razonables para participar en estas reuniones puede comunicarse con: Cara Elbert, celbert@bluespringsgov.com o al 816-220-4504. Se podrán proporcionar intérpretes para personas con discapacidad auditiva o que no hablen inglés previa solicitud antes de la reunión. Todos los lugares de reunión son accesibles para sillas de ruedas.

For more information on the City of Blue Springs CDBG program, contact Cara Elbert, Asst. Director Community Development at 816-220-4504 or celbert@bluespringsgov.com.

Published in The Examiner: Wednesday, May 22, 2024
Posted on Wednesday, May 22, 2024 at City Hall, Vesper Hall, Mid-Continent Libraries (Blue Springs North and South branches), and on the City's website.

THE EXAMINER

Notice ID: 67cu1loc1BetSDn0mx0p
CDBG 1st meeting reschedule

See Proof on Next Page

AFFIDAVIT OF PUBLICATION: #2301030

STATE OF MISSOURI, COUNTY OF JACKSON, SS:

Shalon Hartle

I, Shalon Hartle, of lawful age, being duly sworn upon oath, deposes and says that I am the Authorized Agent of Examiner, a publication that is a "legal newspaper" as that phrase is defined for the city of Indepenence, for the County of Jackson, in the state of Missouri, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

May. 22, 2024

Shalon Hartle
Authorized Agent

Leanne Kaufenberg
Notary, State of MN, County of Redwood
Commission expires January 31, 2025

Printer's Fee: $229.61

LEANNE JOY KAUFENBERG
Notary Public
State of Minnesota
My Commission Expires
January 31, 2025

2301030

Public Notice
City of Blue Springs, Missouri
Community Development Block Grant
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Published in The Examiner: Wednesday, May 22, 2024
Posted on Wednesday, May 22, 2024 at City Hall, Vesper Hall, Mid-Continent Libraries (Blue Springs North and South branches), and on the City's website.

Published in the Examiner, May 22, 2024

Blue Springs, Missouri
Community Development

MEMORANDUM

DATE: **June 3, 2024**

TO: **CDBG Advisory Committee**

FROM: **Cara Elbert, Asst. Director Community Development**

SUBJECT: **2024-2025 Annual Action Plan**

The purpose of the June 5, 2024 CDBG Advisory Committee is to begin the public input process in developing the 2024-2025 Annual Action Plan. The following sections are intended to create a starting point for discussion:

All projects and activities must meet one or more of the following approved goals from the 2022-2026 Consolidated Plan (there are also 4 additional local goals and 15 regional goals related to the 2016 Assessment of Fair Housing, which may also be met through a project or activity):

1. Reinvest in Downtown and Existing Neighborhoods
2. Provide Assistance for First Time Home Buyers
3. Support Public Services for Low-Moderate Income Persons and Areas
4. Support Affordable and Accessible Housing
5. Support Administration & Planning
6. Support Minor Home Repair Program

The first item that needs to be addressed in the development of the Annual Action Plan is reviewing past programs and activities and determining which programs and activities to carry into the next program year. This is also the appropriate time to discuss any new programs or activities that could be considered for funding, including requests from community organizations and potential expansions of existing activities.

A spreadsheet has been included that tracks how funds have been expended since 2006. At this time, the Committee should focus primarily on what activities to fund, and not the specific costs of each (staff will present a proposed budget at the June meeting for input and consideration). A copy of the Approved 2022-2023 Action Strategy has also been included, which covers the projects and activities currently being funded. The City of Blue Springs has been allocated **$261,291** for the 2024-25 program year. In addition to the 2024-25 allocation, there is also **$26,110** that are available for reallocation of grant fund repayment. Therefore, **staff estimates that there will be approximately $287,401 to program for 2024-25.**

A map of the current Low-Moderate Income Census Block Groups has also been provided. These are areas where “Low/Moderate Area Benefit” activities may be approved. A map of the current Slum/Blight Area (MCRC Area) has also been provided. This area is where “Slum/Blight Area Benefit” activities may be approved.

Activities and Objectives used by the City in the past, or those that may be of interest that have been discussed in the past, have been included at the end of the memo.
The following are activities that staff is recommending maintaining for 2024-2025 with recommended changes noted for discussion:

- Minor Home Repair Program
    - Adding funding to cover lead-based paint testing of houses built pre-1978 in which painted surfaces are proposed to be disturbed by repairs. City staff will coordinate with a contractor using CDBG and City procurement policies.
    - Staff recommends prorating repayments if the homeowner moves or sells the house. Currently, the homeowner must repay the grant in full regardless if they live there for 6 months or 2 years and 11 months. Full repayments are both a disincentive to participating in the program and creating excessive program income when the grants are repaid (which creates a challenge to meeting the timely expenditures requirements).
- First Time Home Buyer Program
    - Recommended adding this program back into the list of activities for funding in 2024-2025.
    - Staff recommends prorating repayments if the homeowner moves or sells the house. Currently, the homeowner must repay the grant in full regardless if they live there for 6 months or 2 years and 11 months.
- Fieldhouse Recreation Scholarships (public service)
- Program Administration/Planning

The following are activities that could be considered for 2024-2025 based on past approvals:

- Downtown Façade Grant Program (Slum/Blight Area Benefit)
    - Staff revised the application in January 2021 for a clearer and more concise process.
- Park Improvements Program (LMI Area Benefit)
- Sidewalk Improvements Program (LMI Area Benefit) – specifically for ADA improvements
- Downtown Sidewalk Project

The following are activities that could be considered for 2023-2024 based on Request for Funding Assistance received by staff:

- Hope House – public service for domestic violence counseling - $12,750
- Community Services League – subsistence payments - $25,000

Are there any other activities or programs that should be considered or further evaluated for CDBG eligibility?

Staff recommends funding at least one significant ($100,000+) infrastructure project and public services to ensure that timeliness requirements are met. Both First Time Home Buyer and Minor Home Repair Programs can be unpredictable in the number of applications received and promptness of repairs which has resulted in having to make emergency substantial amendments or fail to meet timeliness and lose funding.

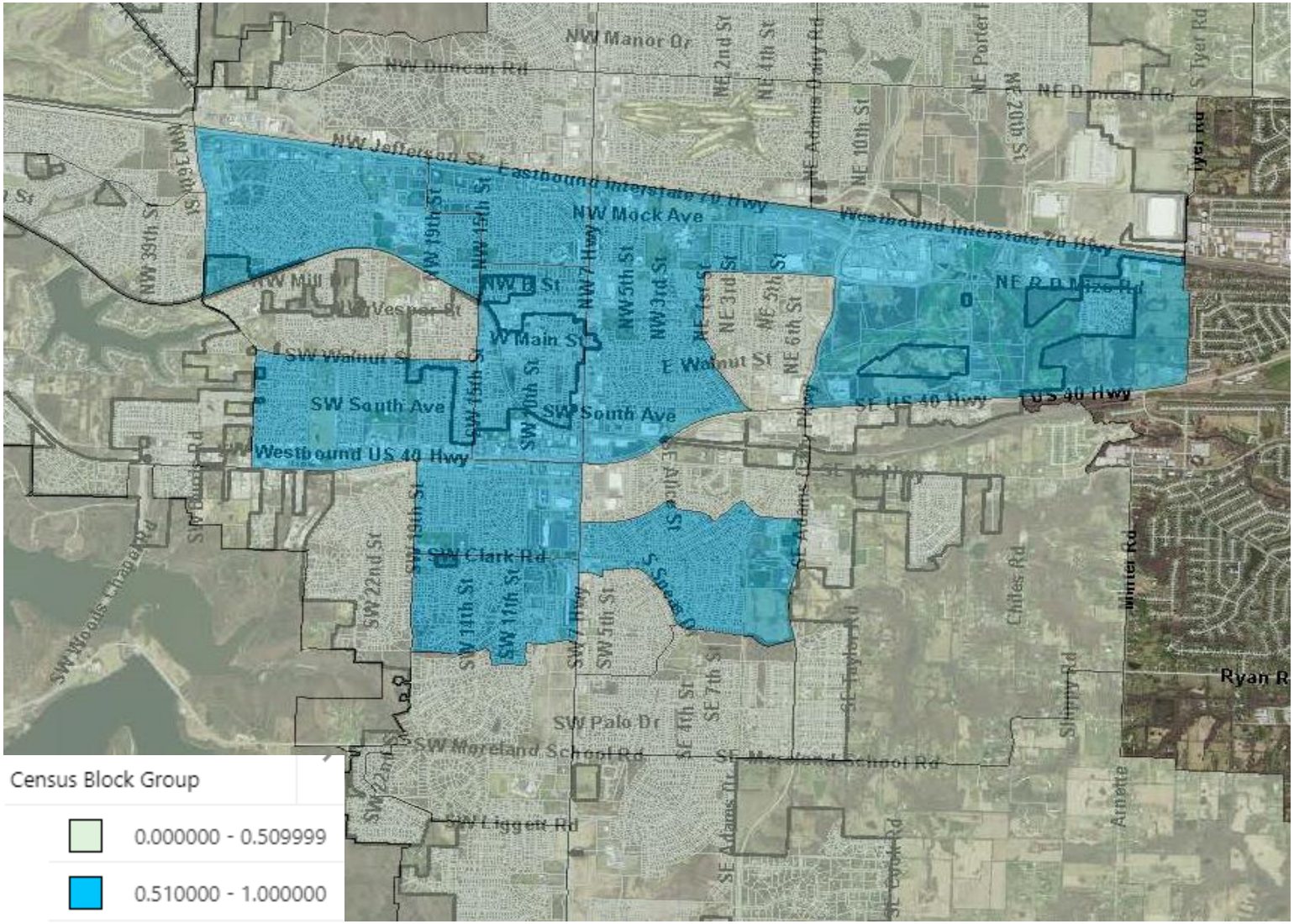
Activities and Objectives used by the City in the past, or those that may be of interest that have been discussed in the past, include the following:

- **01: Acquisition of Property** – acquisition of real property that will be developed for a public purpose (Slum/Blight Area Benefit).

- **03F: Parks/Recreational Facilities** – development of open space areas or facilities intended primarily for recreational use (Low-Mod Income Area Benefit).
- **03L: Sidewalks** – improvements to sidewalks; can include the installation of trash receptacles, lighting, benches, and trees (Low-Mod Income Area Benefit and Slum/Blight Area Benefit).
- **04: Clearance, Demo, Remediation** – clearance or demolition of buildings/improvements, or the movement of buildings to other sites (Slum/Blight Area Benefit).
- **05: Public Services** – covers a multitude of social services (Low-Mod Income Area Benefit and Low-Mod Income Clientele Benefit)
- **05A: Senior Services** – services for the elderly (Low-Mod Income Clientele Benefit).
- **05D: Youth Services** – services for young people age 13 to 19 that include, for example, recreational services limited to teenagers and teen counseling programs (Low-Mod Income Clientele Benefit).
- **05E: Transportation Services** – general transportation services (Low-Mod Income Clientele Benefit).
- **05G: Services for Battered and Abused Spouses** – services for battered and abused spouses and their families (Low-Mod Income Clientele Benefit).
- **05H: Employment Training** – assistance to increase self-sufficiency, including literary, independent living skills, and job training (Low-Mod Income Area Benefit, Low-Mod Income Clientele Benefit, and Slum/Blight Area Benefit).
- **05J: Fair Housing Activities** – fair housing services (e.g. counseling on housing discrimination) that meets a national objective (subject to Public Services cap) (Low-Mod Income Area Benefit, Low-Mod Income Clientele Benefit, and Slum/Blight Area Benefit).
- **05L: Child Care Services** – services that will benefit children (generally under age 13), including parenting skills classes (Low-Mod Income Clientele Benefit).
- **05Q: Subsistence Payments** – one-time or short-term (no more than three months) emergency payments on behalf of individuals or families, generally for the purpose of preventing homelessness, including utility payments to prevent cutoff or service and rent/mortgage payments to prevent eviction (Low-Mod Income Clientele Benefit).
- **05V: Neighborhood Cleanups** – one-time or short-term efforts to remove trash and debris from neighborhoods, including neighborhood cleanup campaigns and graffiti removal (Low-Mod Income Area Benefit and Slum/Blight Area Benefit).
- **05W: Food Banks** – costs associated with the operation of food banks, community kitchens, and food pantries, such as staff costs, supplies, utilities, maintenance, and insurance (Low-Mod Income Clientele Benefit).
- **13: Homeownership Assistance (Direct)** – homeownership assistance to Low-Mod Income households, including subsidizing interest rates and mortgage principal, paying up to 50% of down payment costs, paying reasonable closing costs, acquiring guarantees for mortgage financing from private lenders, and financing the acquisition by LMI households of housing they already occupy (Low-Mod Income Housing Benefit).
- **14A: Rehab: Single-Unit Residential** – rehabilitation of privately-owned, single-unit homes (Low-Mod Income Housing Benefit).
- **14B: Rehab: Multi-Unit Residential** – rehabilitation of privately-owned buildings with two or more permanent units (Low-Mod Income Housing Benefit).

- **14E: Rehab: Publicly or Privately Owned Commercial/Industrial** – rehabilitation of commercial /industrial property. Privately owned rehab is limited to exterior (façade) improvements and correction of code violations (Low-Mod Income Area Benefit and Slum/Blight Area Benefit).
- **14F: Rehab: Energy Efficiency Improvements** – housing rehabilitation with the sole purpose of improving energy efficiency (weatherization program) (Low-Mod Income Housing Benefit).
- **14I: Lead-Based Paint/Lead Hazards Testing/Abatement** – housing rehabilitation activities with the primary goal of evaluating and reducing lead-based paint/lead hazards (Low-Mod Income Housing Benefit).
- **18A: Economic Development: Direct Financial Assistance to For-Profits** – financial assistance to for-profit businesses to (for example) acquire property, clear structures, build, expand or rehabilitate a building, purchase equipment, or provide operating capital. Forms of assistance include loans, loan guarantees, and grants (Low-Mod Income Jobs Retention or Creation).
- **18B: Economic Development: Technical Assistance** – technical assistance to for-profit businesses, including workshops, marketing, and referrals (Lod-Mod Income Area Benefit and Slum/Blight Area Benefit).
- **18C: Economic Development: Micro-Enterprise Assistance** – financial assistance, technical assistance, or general support services to owners and developers of micro-enterprises (micro-enterprises are businesses with five or fewer employees, including the owner) (Low-Mod Income Area Benefit, Low-Mod Income Clientele Benefit, and Slum/Blight Area Benefit).
- **19C: CDBG Non-Profit Organization Capacity Building** – activities specifically designed to increase the capacity of non-profit organizations to carry out eligible neighborhood revitalization or economic development activities, which may include providing technical assistance and specialized training to staff (Low-Mod Income Area Benefit, Low-Mod Income Clientele Benefit, and Slum/Blight Area Benefit).
- **20: Planning** – *program planning activities, including the development of comprehensive plans (e.g. a consolidated plan), community development plans, energy strategies, capacity building, environmental studies, area neighborhood plans, and functional plans.*
- **21A: General Program Administration** – overall program administration, including (but not limited to) salaries, wages, and related costs of grantee staff or others engaged in program management, monitoring, and evaluation.
- **21C: Public Information** – providing information and other resources to residents and citizen organizations participating in the planning, implementation, or assessment of CDBG-assisted activities.
- **21D: Fair Housing Activities** – fair housing activities carried out as part of general program administration rather than as a public service. They are subject to the Admin cap, but do not have to meet a national objective.
- **21E: Submission of Applications for Federal Programs** – preparation of documents that must be submitted to HUD to receive CDBG funds or applications to other federal programs for community development assistance.
- **22: Unprogrammed Funds** – identification of funds that are not yet programmed for uses – e.g. reserve or contingency funds.

2024-2025 LMI Census Block Groups with Downtown Slum and Blight Area Overlay



Expended CDBG Funds (2006-2022)

Project	Program Year 2006-2015	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	Total (2006-22)	
Minor Home Repair Program	$ 351,608	$ 51,296	$ 42,955	$ 81,251	$ 89,090	$ 57,754	$ 56,194	$ 14,970	$ 34,155	$ 50,000	**$ 829,273**	
Number of Applicants Approved	75	11	10	17	18	13	14	5	8	10	**$ 181**	
First Time Home Buyer	$ 203,860	$ 28,820	$ 36,000	$ 33,000	$ 15,000	$ 15,000	$ -	$ 3,000	$ 9,000	$ -	**$ 343,680**	
Number of Applicants Approved	69	10	12	12	5	5	0	1	3		**$ 117**	
Downtown (Streetscape, Sidewalks)	$ 713,900	$ -	$ -	$ -	$ -	$ -	$ -	$ 15,675.00	$ -	$ -	**$ 729,575**	
Number of Projects	9	0	0	0	0	0	0	0	0		**$ 9**	
Downtown (Façade Improvements)	$ 102,361	$ 3,197	$ 2,460	$ -	$ -	$ -	$ 623	$ -	$ -	$ -	**$ 108,641**	One applying in 2022
Number of Projects	2	2	1	0	0	0	1	0			**$ 6**	
Organization: Downtown Alive	$ 20,000	$ 10,000	$ 10,000	$ 28,000	$ 25,000	$ 25,000	$ 12,500	$ -	$ -	$ -	**$ 130,500**	
Organization: Hope House	$ 12,000	$ -	$ -	$ -	$ 12,240	$ 12,240	$ 5,950	$ 11,730	$ 12,690.00	$ 6,970.00	**$ 73,820**	
Organization: Community Service League (CSL)	$ 12,000	$ -	$ -	$ -	$ 25,000	$ 25,000	$ 25,000	$ 25,000	$ 25,000.00	$ 7,063.99	**$ 144,064**	
Public Service: Fieldhouse Recreation Passes	$ -	$ -	$ 501	$ 691	$ 581	$ 907	$ 345	$ 1,175	$ 1,467	$ 630	**$ 6,297**	
Sidewalks (outside of Downtown)	$ 131,700	$ -	$ 155,686	$ -	$ 81,687	$ -	$ -	$ 68,753	$ -		**$ 369,073**	
Number of Projects	3	0	1	0	1	0	0	1	0		**$ 5**	
Parks Projects	$ 233,790	$ -	$ -	$ -	$ -	$ 87,086	$ 107,436	$ 88,350	$ -		**$ 516,662**	
Number of Projects	3	0	0	0	0	1	0	0	1		**$ 5**	
Slum/Blight Removal	$ -	$ 38,333	$ 121,842	$ -	$ -	$ -	$ -	$ -	$ -		**$ 160,175**	
Number of Projects	0	1	1	0	0	0	0	0	0		**$ 2**	
PROJECTS TOTAL:	$ 1,781,219	$ 131,646	$ 369,444	$ 142,942	$ 248,598	$ 222,987	$ 208,048	$ 228,660	$ 82,324	$ 64,664	**$ 3,415,868**	

Program Administration Costs	$ 31,864	$ 9,438	$ 15,441	$ 10,259	$ 2,514	$ 3,446	$ 2,463	$ 4,116	$ 22,706	$ 1,101	**$ 103,347**	

Total Costs (Projects + Administration)	$ 1,813,083	$ 141,084	$ 384,885	$ 153,201	$ 251,112	$ 226,433	$ 210,511	$ 232,776	$ 105,030	$ 65,764	**$ 3,518,115**	